Connecticut Department of Transportation (CDOT)

Purchased transportation provider(s) filing a separate report: New Britain Transportation Company Inc. (1052) / New Britain Transportation Company, Inc. (1047) / Northeast Transportation Company, Inc. (1095)

Interim Bureau Chief: Mr. H. Boice

(860) 594-2001

Newington, CT 06131-7546 **General Information**

ID Number: 1102 www.ct.gov/dot

2800 Berlin Turnpike

Urbanized Area (UZA) Statistics - 2000 (Census
Hartford, CT Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69
Service Area Statistics	
Square Miles	171
Population	375,000

Service Consumption	
Annual Passenger Miles	11.097.706
Annual Unlinked Trips	600,740
Average Weekday Unlinked Trips	2,340
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	733,435 Q
Annual Vehicle Revenue Hours	19,902 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	50
Base Period Requirement	11

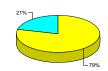
Financial Information	
Fare Revenues Earned	\$3.837.785
Sources of Operating Funds Expended	*-,
Fare Revenues (21%)	\$3,837,785
Local Funds (79%)	14,433,456
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$18,271,241
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$0 0
Purchased Transportation Other Operating Expenses	18,248,641 22,600
Total Operating Expenses	\$18,271,241
Purchased Transportation Reported Separately	\$9,580,225
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	hicles Available	V	ehicles Operated		
	Operating	Fare ₁	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues'	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,011,933	\$519,818	\$0	2,891,381	183,040 Q	193,356	7,680 Q	23.6	12	0.0	11	1.00	9%
Commuter Rail	\$7,679,083	\$1,234,074	\$0	8,206,325	550,395	407,384	12,222	101.2	38	20.0	22	0	73%

Performance Measures

